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From Department: 15 BOARD OF REGENTS

	<b>Debit</b>	<b>Credit</b>
<b>Total</b>	<b>\$3,339,011.00</b>	<b>\$3,339,011.00</b>
<b>TotFTE</b>	<b>0.0</b>	<b>0.0</b>

This transfer allocates the technology fellow general fund cut as follows: \$270,000 Central Office; \$19,276 BHSU; \$5,129 DSU; (\$28,704) SDSM&T; \$2,896 NSU; (\$184,222) SDSU; and (\$84,375) USD. This transfer allocates the general fund cut made in the central office as follows: \$608,598 Central Office; (\$66,802) BHSU; (\$51,412) DSU; (\$73,432) NSU; \$68,710 SDSB&VI; (\$87,203) SDSM&T; \$48,826 SDSU; (\$213,166) USD; (\$93,201) SSOM; and (\$140,918) SDSD. This transfer realigns the general fund health insurance increase \$3,168 Central Office; (\$8,781) BHSU; \$6,119 DSU; \$10,146 NSU; (\$20,381) SDSM&T; (\$57,279) SDSU; \$9,862 CES; \$974 AES; \$46,120 USD; \$16,018 SSOM; (\$7,782) SDSD; and \$1,816 SDSBVI. This transfer realigns the university managed resources general funds: \$270,078 BHSU; \$838,531 DSU; \$464,724 NSU; \$244,798 SDSM&T; (\$1,778,573) SDSU; (\$39,558) USD, along with additional minor movements within the campuses totaling \$403,222 in general funds. This is a base transfer and moves within as well as across personal services and operating expenses. This realigns and allocates general funds based on legislative action for FY2011. The \$270,000 Technology Fellow cut was taken in the Board Office and redistributed to the institutions based on the number of tech fellows at each institution. A cut of \$12,912 in the Board Office utility pool was distributed between the campuses. Each campus also received a base cut for FY2011 including \$595,686 in the Board Office that was reallocated to the campuses. Using an actual number of benefit eligible employees, the health care allocation was realigned to move funding between institutions based on need. In addition, on June 10, the Joint Committee on Appropriations approved a plan for the campuses to keep their own tuition revenue in the future. In order to make each campus whole, a combination of general funds and tuition adjustments are needed. This transfer realigns general funds between institutions for that purpose.

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Accounting transaction detail can be queried from the central accounting system by LRC staff. A record of this transfer and its authorization is available for public inspection in the Bureau of Finance and Management.

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